

Project Name	Project Theme	Delivery Organisation	ICF Objective	Project Type and Description	Total Project Cost	ICF Funding Allocation	Summary of Expected Outcomes	Project End Date	Approved by WG?
Swansea Council									
23C - Just Checking Systems - (R36 & R38 models)	<i>Social Services, Health and Housing</i>	<i>Swansea Council</i>	<i>Older People</i>	Just Checking provides activity monitoring services that support care professionals in completing objective, evidence-based care assessments, without the use of cameras or microphones. Allowing us to gain a better understanding of where support is needed, helping to maximise independence and improve efficiency without compromising on quality of care. The R6 is an update of the original Just Checking activity monitor which not only monitors movement but also by having sensors on showers, kettles, hot	£ 64,667	£ 64,667	30 Just Checking assessments to measure an individual's progress against agreed objectives. 90% of carers felt that using the Just Checking system of assessment improved their confidence in the outcome of the service intervention. 90% of individuals felt that using the Just Checking system of assessment improved their confidence in the outcome of the service intervention.	31/03/19	Approved

<p>21C - Getting people connected</p>	<p><i>Social Services, Health and Housing</i></p>	<p>Swansea Council</p>	<p><i>Older People</i></p>	<p>IT Equipment - Services to be fully equipped with Wi fi and interactive equipment to support, enable and encourage older people, adults with mental health or learning disability to interact and maintain social contact with peers, their community, family and friends. Wifi and technology equipment (e.g. skype, assistive technology, ipads, iphones and apps) will offer visual and sensory communication, to people with dementia, people with little verbal communication, cognitive difficulties and</p>	<p>£ 50,000</p>	<p>£ 50,000</p>	<p>50% of service users have had access to interactive equipment. 100% of Quarterly Quality Audits capture service users' experiences and benefits of using interactive equipment.</p>	<p>31/03/19</p>	<p>Approved</p>
<p>25C - Single Handed Care Pilot</p>	<p><i>Social Services, Health and Housing</i></p>	<p>Swansea Council</p>	<p><i>Older People</i></p>	<p>Equipment - Purchase of specific handling equipment to facilitate 'single handed care' pilot led by occupational therapy/ reablement service. The purchase of this equipment stock would assist with the structured review of existing service users currently requiring two members of staff to complete care needs as well as reducing any new referrals for double</p>	<p>£ 18,000</p>	<p>£ 18,000</p>	<p>Support equipment used to assist minimum of 50 clients from across Adult Services. Assist with timely hospital discharge / reduction in DTOC.</p>	<p>31/03/19</p>	<p>Approved</p>

13S - Refurb of Ty Cila (Priority)	<i>Social Services, Health and Housing</i>	<i>Swansea Council</i>	<i>Older People</i>	The capital investment would be used to fund required internal and external building works to reconfigure the Ty Cila site to improve and expand upon the facilities currently in place for respite care - these include the creation of an extra communal area for residents, improved security for those with high dependency/complex care needs and overall enhancement of the environment.	£ 60,000	£ 60,000	*Opportunities to meet the care and support needs of a wider group of people by having an increased range of facilities *Supporting carers to continue in the caring role and sustaining family relationships *Enablement/ reablement opportunities for individuals using the service to develop their independence using newly adapted facilities *Opportunities to undertake assessments during respite periods to assist /support in the planning/ identification	31/03/19	Awaiting approval
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14S - Residential Reablement Upgrades (Priority)	<i>Social Services, Health and Housing</i>	<i>Swansea Council</i>	<i>Older People</i>	The capital investment is sought to facilitate improvements to the environment across a number of residential sites - specifically these sites are homes to people with dementia/complex care needs and also those receiving a short term intervention for a period of reablement before returning home. Additional bathrooms, updating of existing facilities and general update of the environment.	£ 57,670	£ 57,670	Improved and increased facilities for assessment and reablement of individuals from hospital or community. Enhancing resident's experience and support them to regain the level of independence required to return home to their communities and support networks. Increase and maintain	31/03/19	Awaiting approval
				TOTAL ICF (DCP) Funding 18/19	£ 250,337	£ 250,337			
Third Sector: Swansea Locality									

<p>18C - Managing Better</p>	<p><i>Social Services, Health and Housing</i></p>	<p>Western Bay Care and Repair (covers both Swansea Council and NPT) CCOS - 60% of the service - £9,000</p>	<p><i>Older People</i></p>	<p>Adaptations - We will work in partnership with Action on Hearing Loss Cymru and RNIB Cymru to provide specialist support to over 50s living in poor housing (owner occupiers and private rented tenants) and experience sensory loss. This funding will enhance capacity of the existing Casework Service and enable home improvements to be made for these specific groups with identified needs. The Project will provide practical solutions in order to improve and make safe the home environment. The Sensory Support Caseworker will complete: <input type="checkbox"/> A Healthy Homes Check of property condition and carry out an environmental risk assessment in and around the home to identify potential</p>	<p>£ 9,000</p>	<p>£ 9,000</p>	<p>75 older people with sensory support needs helped with a range of preventative measures. 5 interventions to be provided to assist with timely hospital discharge. 90% of clients reported their independence had improved. 30 bed days saved with associated cost savings of £11,340.</p>	<p>31/03/19</p>	<p>Approved</p>
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<p>19C - Warm Homes Grant</p>	<p><i>Social Services, Health and Housing</i></p>	<p>Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £30,000</p>	<p><i>Older People</i></p>	<p>Adaptations - We will deliver heating and insulation improvements to older people in need of improved energy efficiency measures and also provide Casework advice in relation to fuel poverty. A Care and Repair Caseworker (qualified with a City and Guilds Fuel Poverty qualification) will complete: <input type="checkbox"/> A Healthy Homes Check of property condition and carry out an environmental risk assessment in and around the home to identify potential hazards. <input type="checkbox"/> A Falls Risk Assessment (FRAT) using a standard assessment framework <input type="checkbox"/> A Trusted Assessor Assessment that would identify the need for small scale aids and adaptations.</p>	<p>£ 30,000</p>	<p>£ 30,000</p>	<p>85 older people and older people with frailty, dementia or sensory support needs helped with a range home energy efficiency and heating measures. 5 interventions to be provided to assist with timely hospital discharge. 90% of clients reported their independence had improved. 30 bed days saved with associated cost savings of £11,340.</p>	<p>31/03/19</p>	<p>Approved</p>
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<p><i>Safety at Home 20Ci</i></p>	<p><i>Social Services, Health and Housing</i></p>	<p>Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £58,800</p>	<p><i>Older People</i></p>	<p>Adaptations - housing adaptations to enable independent living and improve well-being.</p>	<p>£ 58,800</p>	<p>£ 58,800</p>	<p>90 older people helped</p>	<p>31/03/19</p>	<p>Approved</p>
<p><i>Healthy Homes 20Cii</i></p>	<p><i>Social Services, Health and Housing</i></p>	<p>Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £58,800</p>	<p><i>Older People</i></p>	<p>Prevention - small scale housing repairs to enable independent living and improve well-being.</p>	<p>£ 58,800</p>	<p>£ 58,800</p>	<p>60 older people helped</p>	<p>31/03/19</p>	<p>Approved</p>

<p><i>Rapid Response</i> 20Ciii</p>	<p><i>Social Services, Health and Housing</i></p>	<p>Western Bay Care and Repair (covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £15,000</p>	<p><i>Older People</i></p>	<p>Adaptation - housing adaptation and repair solutions to enable independent living and improve well-being with a focus on hospital discharge.</p>	<p>£ 15,000</p>	<p>£ 15,000</p>	<p>23 older people helped (inc.14 hospital discharge)</p>	<p>31/03/19</p>	<p>Approved</p>
<p><i>Dry Homes</i> 20Civ</p>	<p><i>Social Services, Health and Housing</i></p>	<p><i>Western Bay Care and Repair ((covers both Swansea Council and NPT) Swansea Council receives 60% of the service - £59,400</i></p>	<p><i>Older People</i></p>	<p>Prevention - small scale housing repairs focused on damp, condensation and roofing to enable independent living and improve well-being.</p>	<p>£ 59,400</p>	<p>£ 59,400</p>	<p>50 older people helped</p>	<p>31/03/19</p>	<p>Approved</p>

<p>29C - 'I Care' Young Carers HUB & Road Show</p>	<p>Social Services, Health and Housing</p>	<p>YMCA, Swansea</p>	<p>Older People</p>	<p>Equipment - To provide an innovative, well resourced, new information and advice Hub for young carers and their families; Develop 'I Care' Music 4 Well-Being, an accessible live music room for young carers and children with complex needs due to</p>	<p>£ 27,923</p>	<p>£ 27,923</p>	<p>Improve access to a new and innovative music service for 150 Young Carers. 150 Young Carers gaining new skills. 150 Young Carers feeling that they are expressing their voice and getting it heard.</p>	<p>31.03/2019</p>	<p>Approved</p>
<p>28C - Tai Gwalia Western Bay Sheltered Housing Active Ageing Hub, Swansea (Gorseinon and Pontardulais)</p>	<p>Social Services, Health and Housing</p>	<p>Pobl, Swansea</p>	<p>Older People</p>	<p>Refrurbishment/Redesi gn - Tai Gwalia have two traditional sheltered housing schemes in, one in Gorseinon and one in Pontardulais, both built in 1991. They have communal spaces typical of sheltered housing of this period which although well used, they are not maximising their potential for wellbeing and preventative activity. This project aims to undertake small-scale reconfiguration to transform these spaces into 'Active Ageing Hub' to serve as an asset for the 90+ residents who live at the schemes as</p>	<p>£ 33,600</p>	<p>£ 33,600</p>	<p>40 citizens report improved wellbeing in year 1. 20 citizens access new assistive technology and report improved levels of independence in year 1. 40 citizens report improved relationships with others in year 1</p>	<p>31/03/19</p>	<p>Approved</p>
					<p>£ 292,523</p>	<p>£ 292,523</p>			

Total Swansea Locality	£ 542,860	£ 542,860		
Total Allocation for DCP		£ 1,295,000		